













eserve Account	Balance 31-Oct-2019
erational Reserves	\$18,029.93
ngs Reserve Total Reserves	\$20,569.42 \$38,599.35
perational Account	Balance End Of
	Oct-2019 Expenses
perational Check Balance	\$25,827.63

2020 Budget Summary				
Category	2019 Budget	2020 Budget	2020 % Chg	2020 Unit Cost (Avg)
Revenue				
Maintenance Fees	\$146,800	\$173,900	0.00%	\$2,595.52
Expenses				
Business	\$ 2,210	\$ 2,410	9.05%	\$ 35.97
Utility Services	42,050	42,750	1.66%	638.10
Insurance	29,000	32,300	11.38%	482.09
Maintenance	26,000	28,000	7.69%	417.9
Amenities	40,240	43,840	8.94%	654.33
Professional Svcs	5,350	12,850	140.19%	191.79
Reserves	7,000	14,000	100.00%	208.96
Summary	\$151,850	\$176,150		\$2,629.15

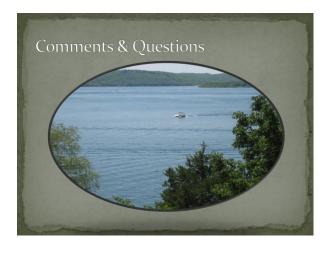












Anchor's Point	Anchor's Point Condominium Owners Association
At Table Rock Lake	Thank You For Attending
·····································	Next Year: Saturday; November 7, 2020
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