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**2013 – Year In Review**

Managers Goals:

- Wireless Internet Installed – January – February
- Amenity Usage Denied By Kimberling Inn
  - Common Amenity Maintenance Became AP Lakeside Pool Maintenance
  - New Updated Pool Furniture
- Maintenance
  - Headers Replaced
  - Handrails Added
  - Stairwell Rebuilt
  - Siding Replaced
  - Non-Skid Step Strips Installed

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**APCOA By-Law Change**  
**Article Two - Section 2**

- Current APCOA By-Law For Qualifications Of Board Managers
  - Current qualifications specify that a Manager must be a Unit Owner
- Proposed Qualifications
  - Manager must be a Unit Owner
  - Manager must not be delinquent in Fees or Assessments
  - Manager must not become delinquent during term
- Board of Managers Recommends Approval
- Vote Of Membership

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### 2013 - Financials

- 2013 Budget
  - Common Amenity Maintenance Changed To Lakeside Pool Maintenance
  - Assumed Responsibilities For Lakeside Pool Operation and Maintenance
  - Internet Service Cost As Projected and On Budget

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### 2014 - Financials

- 2014 Budget Review
  - No Increase In APCOA Quarterly Maintenance Fees
  - Changes Anticipated In Shared Services With TRR
    - APCOA To Contract Directly When Appropriate
    - Percentage Split Adjustments Due To Reduction Of Hotel Units
  - Reserve Funds Will Be Available From Tornado Claim

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### 2014 Budget Summary

Category	2013 Budget	2014 Budget	2014 % Chg	2014 Unit Cost (Avg)
<b>Revenue</b>				
Maintenance Fees	\$119,700	\$119,700	0.00%	\$1,786.65
<b>Expenses</b>				
Business	\$ 3,720	\$ 3,720	0.00%	\$ 55.52
Maintenance	23,316	26,160	12.19%	390.45
Purchased Services	84,340	86,960	3.10%	1,297.91
Reserve	8,324	2,860	-34.35%	124.24
<b>Summary</b>	<b>\$119,700</b>	<b>\$119,700</b>	<b>0.00%</b>	<b>\$1,786.57</b>

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### Repairs & Improvements

- 2014 Maintenance & Improvements
  - AP Lakeside Pool
  - Pool Bathrooms
  - Front Deck Staining
  - Security Cameras

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### APCOA Web Site

- Web Site Implementation
  - Disseminate APCOA Information
  - Formalize Communication - APCOA E-Addresses
  - E-Mail Distributions
  - Contact Page
- Contents:
  - By-Laws
  - Newsletters
  - Budget / Financial Information
  - Projects & Improvements
  - Contact Page
  - Photo Albums
- Access
  - Direct Through Search Engine (AnchorsPointCOA.org)
  - Both Public Screens & Secured Member Only Screens

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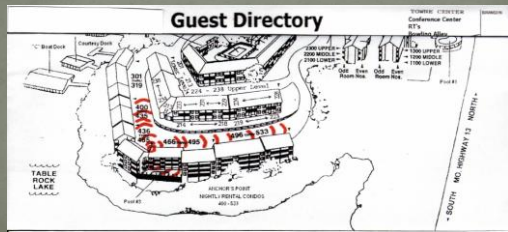
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### APCOA Security Camera

- Areas Covered - Pool & Parking Lot
- Cameras Will Be Aimed To Protect Privacy
  - Elevated & Directed View



The map, titled 'Guest Directory', shows the layout of the Anchor's Point Conference Center. It includes labels for various areas: 'TABLE ROCK LAKE' on the left, 'ANCHOR'S POINT NORTH, SOUTH & WEST' at the bottom, and 'CONFERENCE CENTER' at the top. Red dots and lines indicate the locations and orientations of security cameras, primarily positioned around the pool and parking areas. A legend in the top right corner identifies symbols for 'CONFERENCE CENTER', 'CONFERENCE CENTER STS', and 'POOL'.

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**APCOA Board of Mangers 2014**

- Board Of Managers Term Expiration
  - Ray Loehr Thanks For Your Service To The APCOA
- Announcement of Board of Manger Election

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**Comments & Questions**




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**Anchor's Point Condominium Owners Association**

**Thank You For Attending**

Next Year: Saturday; November 8, 2014

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